

PET P&L - UK**2023 Actual****2023 Budget**

Sales Volume

Total Volume kTons

Sales Price

Total Volume £/Ton

Raw Material Cost

Total Volume £/Ton

FPDE & Packaging

Total Volume £/Ton

Margin

Total Margin £/Ton

Variable Cost

Total Variable £/Ton

Marginal Contribution

£/Ton

MM£

Fixed Cost

Total MM£

Other Effects

Product for Resale MM£

Inventory Revaluation MM£

EBITDA Accounting**MM£**

Variance
