

APPENDIX 5

NON-CONFIDENTIAL

Injury Data

Appendix 5 contains the macro-economic data for the UK PVC industry as well as the micro-economic data for the Applicant. This data is provided both on a yearly basis, for the Injury Period, and on a monthly basis, for the POI.

The Applicant is the only producer of the goods in the UK, representing 100% of the UK industry market share. The Applicant therefore considers that the data provided in Appendix 5 is strictly business confidential. By way of non-confidential summary, the Applicant has provided indexes to show the trends in injury.

Macro economic data based on the complainant micro tables

TOTAL UK INDUSTRY = COMPLAINANT

Production, capacity, utilisation rate	2022	2023	2024	POI December 24/November 25
Total UK Production. Index (2022 = 100)	100	91	90	79
Total UK Capacity (t). Index (2022 = 100)	100	100	95	80
Utilisation rate (%). Index (2022 = 100)	100	91	95	99

Production, capacity, utilisation rate	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Total UK Production. Index December 2024 = 100	100	95	105	156	134	144	91	99	125	109	112	55
Total UK Capacity (t). Index December 2024 = 100	100	100	100	100	100	100	100	100	100	100	100	100
Utilisation rate (%). Index December 2024 = 100	100	95	105	156	134	144	91	99	125	109	112	55

2022	2023	2024	POI December 24/November 25
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Standing Applicants Production	100% confidential	100% confidential	100% confidential	100% confidential
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Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
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Standing Applicants Production	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential	100% confidential
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Total Sales in the UK	2022	2023	2024	POI December 24/November 25
UK sales € unrel. Index (2022 = 100)	100	55	45	42
UK sales (t) unrel. Index (2022 = 100)	100	87	86	80
UK sales unrelated (€/t). Index (2022 = 100)	100	63	52	52
UK sales € rel. Index (2022 = 100)	100	55	38	45
UK sales (t) rel. Index (2022 = 100)	100	84	66	83
UK sales related (€/t). Index (2022 = 100)	100	65	58	55

Total Sales in the UK	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
UK sales € unrel. Index December 2024 = 100	100	120	123	166	176	162	118	113	127	138	104	96
UK sales (t) unrel. Index December 2024 = 100	100	121	122	160	173	166	123	119	133	143	111	103
UK sales unrelated (€/t). Index December 2024 = 100	100	100	100	103	101	97	96	96	95	96	94	93
UK sales € rel. Index December 2024 = 100	100	127	160	201	219	184	147	135	205	168	158	179
UK sales (t) rel. Index December 2024 = 100	100	133	164	199	221	195	155	144	219	178	174	198
UK sales related (€/t). Index December 2024 = 100	100	96	97	101	99	95	95	94	93	94	91	91

Apparent consumption					POI December 24/November 25
Total Sales in the UK Imports minus EPVC minus through traffic Apparent consumption	confidential	confidential	confidential	confidential	
	confidential	confidential	confidential	confidential	
	confidential	confidential	confidential	confidential	
	confidential	confidential	confidential	confidential	
Index (2022 = 100)	100	86	82	84	

Apparent consumption																
Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25					
Total Sales in the UK Imports minus EPVC minus through traffic Apparent consumption Index December 2024 = 100	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential
	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential
	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential
	100	174	160	184	176	219	193	194	195	188	191	173				

Total UK Sales and market share					POI December 24/November 25
UK industry sales volume in the UK (MT)	confidential	confidential	confidential	confidential	
Market Share Index (2022 = 100)	100	100	103	97	
Imports from China	1,683	1,172	1,140	10,242	
Market Share Index (2022 = 100)	100	81	83	723	
Imports from South Korea	2,746	1,907	1,789	7,434	
Market Share Index (2022 = 100)	100	69	65	271	
Imports from Mexico	36,992	35,742	30,503	30,050	
Market Share Index (2022 = 100)	100	112	100	96	
Other imports	246,076	207,103	200,122	199,461	
Market Share Index (2022 = 100)	100	98	99	96	
Worldwide imports	287,497	245,924	233,554	247,186	
App. Consumption	confidential	confidential	confidential	confidential	

Total UK Sales and market share																
Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25					
UK industry sales volume in the UK (MT)	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential
	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential
	100	70	79	89	101	77	65	62	73	78	61	65				
	Imports from China	33	66	158	186	189	250	637	1,141	2,614	1,073	2,367	1,525			
Market Share Index (2022 = 100)	100	115	296	303	322	342	988	1766	4028	1710	3721	2637				
Imports from South Korea	403	405	98	357	1,067	316	1,398	881	270	1,518	590	130				
Market Share Index (2022 = 100)	100	58	15	48	150	36	179	113	34	200	77	19				
Imports from Mexico	1,144	5,417	452	2,179	2,088	3,723	3,529	2,042	3,157	2,155	1,802	2,362				
Market Share Index (2022 = 100)	100	273	25	104	104	148	160	92	142	100	83	119				
Other imports	8,122	14,815	17,280	16,585	13,614	20,747	18,194	20,134	16,802	16,593	19,215	17,359				
Market Share Index (2022 = 100)	100	105	133	111	95	117	116	128	106	109	124	123				
Worldwide imports	9,703	20,704	17,987	19,307	16,958	25,037	23,758	24,198	22,843	21,339	23,975	21,376				
App. Consumption	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential	confidential

Applicant Micro-economic data

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Production, capacity, utilisation rate	2022	2023	2024	POI Dec 24 /Nov 25
<i>Applicant Production (t). Index (2022 = 100)</i>	100	91	90	79
<i>Applicant Capacity (t). Index (2022 = 100)</i>	100	100	95	80
<i>Utilisation rate (%). Index (2022 = 100)</i>	100	91	95	99

Production, capacity, utilisation rate	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
<i>Applicant Production (t). Index December 2024 = 100</i>	100	95	105	156	134	144	91	99	125	109	112	55
<i>Applicant Capacity (t). Index December 2024 = 100</i>	100	100	100	100	100	100	100	100	100	100	100	100
<i>Utilisation rate (%). Index December 2024 = 100</i>	100	95	105	156	134	144	91	99	125	109	112	55

Applicant Sales in the UK	2022	2023	2024	POI Dec 24 /Nov 25
<i>UK sales € unrel Index (2022 = 100)</i>	100	55	45	42
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<i>UK sales € unrel Index December 2024 = 100</i>	100	120	123	166	176	162	118	113	127	138	104	96
<i>UK sales (t) Index December 2024 = 100</i>	100	121	122	160	173	166	123	119	133	143	111	103
<i>UK sales unrelated (€/t) Index December 2024 = 100</i>	100	100	100	103	101	97	96	96	95	96	94	93
<i>UK sales € rel Index December 2024 = 100</i>	100	127	160	201	219	184	147	135	205	168	158	179
<i>UK sales (t) rel Index December 2024 = 100</i>	100	133	164	199	221	195	155	144	219	178	174	198
<i>UK sales related (€/t) Index December 2024 = 100</i>	100	96	97	101	99	95	95	94	93	94	91	91

Applicant Export sales outside the UK	2022	2023	2024	POI Dec 24 /Nov 25
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Applicant Export sales outside the UK	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
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Exports (t) unrel <i>Index (2022 = 100)</i>	100	127	136	77
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Applicant Cost of production	2022	2023	2024	POI Dec 24 /Nov 25
Full unit cost €/MT <i>Index (2022 = 100)</i>	100	85	87	89

Applicant Profitability	2022	2023	2024	POI Dec 24 /Nov 25
Profitability % <i>Index (2022 = 100)</i>	100	9	-76	-93

Applicant Stocks	2022	2023	2024	POI Dec 24 /Nov 25
Stocks (EOP) <i>Index (2022 = 100)</i>	100	96	79	48
Stocks as a % of production <i>Index (2022 = 100)</i>	100	105	88	61

Applicant Employment and productivity	2022	2023	2024	POI Dec 24 /Nov 25
Employees <i>Index (2022 = 100)</i>	100	105	100	96
Productivity <i>Index (2022 = 100)</i>	100	87	90	83

Applicant Investments	2022	2023	2024	POI Dec 24 /Nov 25
Investments (€) <i>Index (2022 = 100)</i>	100	86	56	69
Cash flow (€) <i>Index (2022 = 100)</i>	100	-25	-62	-74

Exports (t) unrel <i>Index December 2024 = 100</i>	100	43	29	56	62	50	23	11	19	26	22	16
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Applicant Cost of production	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Full unit cost €/MT <i>Index December 2024 = 100</i>	100	94	88	84	83	76	89	85	75	78	82	103

Applicant Profitability	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Profitability % <i>Index December 2024 = 100</i>	100	80	62	40	41	27	76	65	32	40	58	136

Applicant Stocks	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Stocks (EOP) <i>Index December 2024 = 100</i>	100	78	86	119	83	88	69	81	108	91	127	61
Stocks as a % of production <i>Index December 2024 = 100</i>	100	82	82	76	61	61	76	82	87	84	114	109

Applicant Employment and productivity	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Employees <i>Index December 2024 = 100</i>	100	98	98	99	100	100	97	97	97	97	95	95
Productivity <i>Index December 2024 = 100</i>	100	97	107	156	134	143	94	102	129	112	118	59

Applicant Investments	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Investments (€) <i>Index December 2024 = 100</i>	100	57	17	98	89	109	179	16	126	26	163	81
Cash flow (€) <i>Index December 2024 = 100</i>	100	71	45	59	64	46	93	40	46	32	71	98

