

Appendix 1

NON-CONFIDENTIAL

Percentage of E-PVC in HS Code 39041000

Both E-PVC and S-PVC (the imported goods) are normally imported into the UK market under HS Code 39041000. Appendix 1 provides an estimation of the percentage of E-PVC contained in the total imports under this code into the UK over the Injury Period. This estimation is based on market intelligence and Applicant data. It is therefore business confidential. By way of non-confidential summary the Appendix demonstrates that around [5% - 16%] of the total imports into the UK are E-PVC. The Applicant considers that the majority of E-PVC imported into the UK originates in the EU and thus, that almost 100% of the volumes reported by HMRC for imports originating in the countries outside of EU are S-PVC.

The Applicant also considers that some volumes imported to the UK are through traffic. The Applicant has compared their own reported export volume (being the sole UK producer) and the HMRC reported export volumes under HS 390410000. HMRC reported higher volumes of exported goods under the HS code than the UK industry.

Throughout the Application, the Applicant has relied on the figures reported by HMRC minus the deductions for EPVC volumes and through traffic. This is considered confidential due to the business sensitivity of the underlying Applicant figures used to estimate the % of E-PVC out of the total PVC imports into the UK which are highly confidential. The Applicant considers that this will allow for more consistency throughout the Application.