

**Actual vs APF Mar 2019 (YTD)**

	British Steel Holdings Limited LNG0001	British Steel Limited LNG0002
<b>P&amp;L YTD</b>		
£m		
External Turnover		
Intra-Group Turnover		
<b>Total Turnover</b>		
Total Raw Materials		
Carriage & Shipping Charges		
Total Fuels & Utilities		
<b>Total of Cost of sales</b>		
<b>"Gross Margin"</b>		
<b>Gross Margin %</b>		
Total Maintenance		
Total Hire & Leasing Charges		
Total Employment Costs		
Total Depreciation		
Total Operating Charges		
<b>Total Non Raw Material Costs</b>		
Total Operating Costs		
<b>Pre Restructuring Operating Result</b>		
<b>EBITDA</b>		
Redundancy and Related Costs		
Other Rationalisation Costs		
<b>Restructuring and Impairment Costs</b>		
Total P/(L) on Sale of Fixed Assets		
<b>Restructuring, Impairments and Disposals</b>		
<b>Operating Profit/(Loss)</b>		
<b>Total Interest Receivable</b>		
Derivative FV Losses		
Discount on Foreign Currency Forwards		
Citi		
Finance Charges Payable - IFRIC4 Leases		
Olympus		
PNC		
White Oak		
Other		
Other Interest Payable - Total		
Internal Interest Payable		
Plug a/c Intercompany Loan Interest		
<b>Interest Payable - Total</b>		
<b>Net Finance Charges</b>		
<b>Profit/(Loss) Before Tax</b>		
<b>Taxation - Total</b>		
<b>Profit/(Loss) After Tax-Cont Operations</b>		
<b>Minority Interests - Manual</b>		
<b>Profit/(Loss) for Financial Year</b>		