

Company Name		Company Reg					
EXOL LUBRICANTS LIMITED		`02587124					
<u>31st December 2023</u>		<u>31st December 2022</u>		<u>31st December 2021</u>		<u>31st December 2020</u>	
Turnover	102 139 610,00	Turnover	104 837 614,00	Turnover	83 986 771,00	Turnover	74 665 256,00
COS	- 90 005 576,00	COS	- 91 480 795,00	COS	- 71 870 440,00	COS	- 62 042 365,00
Gross Profit	12 134 034,00	Gross Profit	13 356 819,00	Gross Profit	12 116 331,00	Gross Profit	12 622 891,00
Gross Profit Margin	11,88%		12,74%		14,43%		16,91%

Company Name		Company Reg					
GRANVILLE OIL & CHEMICALS LIMITED		`01054646					
<u>31st March 2024</u>		<u>31st March 2023</u>		<u>31st March 2022</u>		<u>31st March 2021</u>	
Turnover	29 790 631,00	Turnover	27 922 706,00	Turnover	21 589 080,00	Turnover	15 400 434,00
COS	- 17 247 098,00	COS	- 17 675 285,00	COS	- 14 809 633,00	COS	- 9 753 198,00
Gross Profit	12 543 533,00	Gross Profit	10 247 421,00	Gross Profit	6 779 447,00	Gross Profit	5 647 236,00
Gross Profit Margin	42,11%		36,70%		31,40%		36,67%

Company Name		Company Reg					
ROCK CHEMICALS LIMITED		`00835494					
<u>31st March 2024</u>		<u>31st March 2023</u>		<u>31st March 2022</u>		<u>31st March 2021</u>	
Turnover	25 870 216,00	Turnover	24 243 928,00	Turnover	22 888 095,00	Turnover	20 869 311,00
COS	- 22 957 387,00	COS	- 20 582 333,00	COS	- 19 268 427,00	COS	- 17 420 334,00
Gross Profit	2 912 829,00	Gross Profit	3 661 595,00	Gross Profit	3 619 668,00	Gross Profit	3 448 977,00
Gross Profit Margin	11,26%		15,10%		15,81%		16,53%

Company Name		Company Reg					
MOOVE LUBRICANTS LIMITED T/A Comma		`02075698					
<u>31st December 2023</u>		<u>31st December 2022</u>		<u>31st December 2021</u>		<u>31st December 2020</u>	
Turnover	145 027 000,00	Turnover	125 824 000,00	Turnover	110 518 000,00	Turnover	93 637 000,00
COS	- 111 690 000,00	COS	- 98 998 000,00	COS	- 81 522 000,00	COS	- 66 520 000,00
Gross Profit	33 337 000,00	Gross Profit	26 826 000,00	Gross Profit	28 996 000,00	Gross Profit	27 117 000,00
Gross Profit Margin	22,99%		21,32%		26,24%		28,96%

Company Name		Company Reg					
FUCHS LUBRICANTS (UK) PLC		`02412689					
<u>31st December 2023</u>		<u>31st December 2022</u>		<u>31st December 2021</u>		<u>31st December 2020</u>	
Turnover	181 213 000,00	Turnover	170 090 000,00	Turnover	141 263 000,00	Turnover	119 377 000,00
COS	- 131 949 000,00	COS	- 131 581 000,00	COS	- 104 871 000,00	COS	- 84 798 000,00
Gross Profit	49 264 000,00	Gross Profit	38 509 000,00	Gross Profit	36 392 000,00	Gross Profit	34 579 000,00
Gross Profit Margin	27,19%		22,64%		25,76%		28,97%

Company Name		Company Reg					
AZTEC OILS LIMITED		`03528262					
<u>31st March 2024</u>		<u>31st March 2023</u>		<u>31st March 2022</u>		<u>31st March 2021</u>	
Turnover	31 395 361,00	Turnover	32 758 008,00	Turnover	32 843 554,00	Turnover	26 546 077,00
COS	- 25 815 701,00	COS	- 25 889 849,00	COS	- 26 677 258,00	COS	- 21 372 596,00
Gross Profit	5 579 660,00	Gross Profit	6 868 159,00	Gross Profit	6 166 296,00	Gross Profit	5 173 481,00
Gross Profit Margin	17,77%		20,97%		18,77%		19,49%

Company Name		Company Reg					
Paterson Enterprises Ltd T/A Morris		`04930959					
<u>31st July 2024</u>		<u>31st July 2023</u>		<u>31st July 2022</u>		<u>31st July 2021</u>	
Turnover	97 092 000,00	Turnover	94 845 000,00	Turnover	83 461 000,00	Turnover	66 658 000,00
COS	- 74 159 000,00	COS	- 74 023 000,00	COS	- 64 786 000,00	COS	- 48 604 000,00
Gross Profit	22 933 000,00	Gross Profit	20 822 000,00	Gross Profit	18 675 000,00	Gross Profit	18 054 000,00
Gross Profit Margin	23,62%	Gross Profit Mar	21,95%	Gross Profit Mar	22,38%	Gross Profit Mar	27,08%

Turnover (Average 7 companies)	612 527 818,00	580 521 256,00	496 549 500,00	417 153 078,00
COS (Average 7 companies)	- 473 823 762,00	- 460 230 262,00	- 383 804 758,00	- 310 510 493,00
Gross Profit (Average 7 companies)	138 704 056,00	120 290 994,00	112 744 742,00	106 642 585,00
Gross Profit Margin (Average 7 companies)	22,64%	20,72%	22,71%	25,56%