

Safeguard questionnaire (Producer)

Case no.: SE0041

Company name: *British Steel Limited*

Please complete this Annex in conjunction with the corresponding sections in the Questionnaire

The years relevant to this investigation are as follows:

Period of Investigation (POI)
1 April 2018 - 31 March 2023

The accounting currency is:

GBP (£)

The unit for volume is:

Tonne (metric ton) (t)

For all numerical figures, where appropriate, express every third number with a comma.
(e.g. '1,300' for one-thousand three hundred, '1,300,000' for one million and three-hundred thousand)

Keep all sales/currency/income figures to two decimal places.
(e.g. 1,300.00)

Where possible, keep all sales prices on a CIF value basis.

Display all dates in the format DD/MM/YYYY.
(e.g. 23/05/2019)

In order to determine which sales fall within the investigation period, the invoice date should normally be used as the date of sale.

Note that there may be formulae already in the sheet
Cells containing formulae are highlighted in yellow:
Please do not overwrite these cells



Please do not leave blank spaces - if the requested information cannot be provided then enter N/A (for questions which require a text response) or 0 (for questions which require a numerical response)

The TRA will seek to authenticate the data provided in this questionnaire and the methodology used to compile it.
Please provide us with all formulas and steps used in your calculations and keep a record of these and all related material/documentation for the verification visit.

Goods subject to review:

Product Category	Commodity Codes
1. Non-alloy and other alloy hot-rolled sheet and strip	72081000, 72082500, 72082600, 72082700, 72083600, 72083700, 72083800, 72083900, 72084000, 72085210, 72085299, 72085310, 72085390, 72085400, 72111300, 72111400, 72111900, 72126000, 72251910, 72253010, 72253030, 72253090, 72254015, 72254090, 72261910, 72269120, 72269191,
2. Non-alloy and other alloy cold-rolled sheet	72091500, 72091690, 72091790, 72091891, 72092500, 72092690, 72092790, 72092890, 72099020, 72099080, 72112320, 72112330, 72112380, 72112900, 72119020, 72119080, 72255020, 72255080,
4. Metallic coated sheet	72102000, 72104100, 72104900, 72106100, 7210690020, 7210690080, 72109080, 72122000, 72123000, 72125020, 72125030, 72125040, 72125061, 72125069, 72125090, 72259100, 72259200,
5. Organic coated sheet	72107080, 72124080
6. Tin mill products	72091899, 72105000, 72121090, 72101100, 72107010, 72124020, 72101220, 72109040, 72101280,
7. Non-alloy and other alloy quarto plates	72085120, 72089020, 72254040, 72085191, 72089080, 72254060, 72085198, 72109030, 72085291, 72254012
12A. Alloy merchant bars and light sections	72283020, 72283041, 72283061, 72283069, 72283070, 72283089, 72286020, 72287010
12B. Non-alloy merchant bars and light sections	72143000, 72149110, 72149190, 72149931, 72149939, 72149950, 72149971, 72149979, 72149995, 72159000, 72161000, 72162100, 72162200, 72164010, 72164090, 72165010, 72165091, 72165099, 72169900
13. Rebar	72142000, 72149910
16. Non-alloy and other alloy wire rod	72131000, 72139149, 72271000, 72132000, 72139170, 72272000, 72139110, 72139190, 72279010, 72139120, 72139910, 72279050, 72139141, 72139990, 72279095
17. Angles, shapes, and sections of iron or non-alloy steel	72163110, 72163219, 72163310, 72163190, 72163291, 72163390, 72163211, 72163299
19. Railway material	73021022, 73021028, 73021050
20. Gas pipe	73063041, 73063049, 73063072, 73063077
21. Hollow section	73066110, 73066192, 73066199
25A. Large welded tube (1)	73051100, 73051200
25B. Large welded tube (2)	73051900, 73052000, 73053100, 73053900, 73059000
26. Other welded tube	73061100, 73061900, 73062100, 73062900, 73063012, 73063018, 73063080, 73064020, 73064080,

Annex 2 - Product Comparison

Case no.:	SE0041
Company name:	British Steel Limited

Note: Please expand the table if you need to add more fields.

Please list all product categories for the like or directly competitive goods that you produced during 2022 and provide details of these specific goods					Please compare your like and directly competitive goods to the goods subject to review					
Your like or directly competitive goods					Goods Subject to Review					
Select the number and name of the product category of this like or directly competitive good(s) you produce	List all commodity code(s) of your like or directly competitive good(s) within this product category (column B)	List all internal product code(s) / model names of your like or directly competitive good(s) within this product category (column B)	Essential characteristics of your like or directly competitive good(s) within this product category (column B)	Did you also produce this product category during 2023? Yes/No	Do you plan to continue to produce this product category in the future? Please explain	Are the goods subject to review of the same product category specified in column B imported to the UK? Yes/No	If the response in column F is YES, list known foreign exporter(s) of the goods subject to review: name and country of origin	Comment on relevant differences between your like or directly competitive goods and the goods subject to review, if any (physical, functional, commercial, quality)	Are you aware of any price differences between your like or directly competitive goods and the goods subject to review? If so, specify	Are your like or directly competitive goods and the goods subject to review interchangeable? Yes/No
1. Non-alloy and other alloy hot-rolled sheet and strip	72281911	Special profiles	Must meet specification	YES	YES	YES	Cvako - Sweden, Rautaruukki (Spain), Samaru (Bulgaria)	No difference	Import prices are generally lower	YES
12A. Alloy merchant bars and light sections	72283070, 72283089, 72287010	Special profiles	Must meet specification	YES	YES	YES		No difference	Import prices are generally lower	YES
13B. Non-alloy merchant bars and light sections	72149110, 72161000, 72164010, 72165091, 72165099, 72169900	Special profiles / Construction	Must meet specification	YES	YES	YES	De Jong & Lavinio (Netherlands), Local (Spain), Cvako (Sweden), Essi (Italy), Metallwerk (Germany)	No difference	Import prices are generally lower	YES
16. Non-alloy and other alloy wire rod	72132000, 72139120, 72139141, 72139149, 72139170, 72139190, 72139914, 72139990, 72270000, 72279010, 72279095	Rods	Must meet specification	YES	YES	YES	Trecksle - Czech Rep, Saarstahl - Germany, ArcelorMittal - Germany	No difference	Import prices are generally lower - potentially surging in the UK at extremely low prices to protect volume	YES
17. Angles, shapes, and sections of non or non-alloy steel	72163110, 72163190, 72163211, 72163219, 72163291, 72163299, 72163310, 72163390	Construction / Special profile	Must meet specification	YES	YES	YES	Calso - Spain, ArcelorMittal - Luxembourg / Spain, CSN - Germany	No difference	Import prices are generally lower - potentially surging in the UK at extremely low prices to protect volume	YES
18. Railway material	73021022, 73021028, 73021050	Rail / Special profiles	Must meet specification	YES	YES	YES	Voestalpine - Austria, ArcelorMittal - Spain, Çöğür - Turkey (Czech Rep)	Shorter lengths imported vs British Steel produced lengths due to transport restrictions	Import are prices generally lower	YES

Annex 3 - Cost to make and sell

Currency

GBP

Case no.:	SE0041
Company name:	British Steel Limited

- Include the total cost to make and sell for all goods produced/sold during the POI - this should match back to the figures reported in annex 4) Cost Reconciliation
- Include the total cost to make and sell for the like goods and / or directly competitive goods produced/sold during the POI - this should match back to the figures reported in annex 4) Cost Reconciliation
- Include the cost for all domestic products including those for internal use and captive sales
- Input figures into the white cells only - the yellow cells contain formulas
- All figures should be reported net of recoverable tax
- Add additional lines where necessary e.g. additional material costs
- Adapt the headings of each row (e.g., raw materials, energy) to suit the naming conventions of your own cost accounting system

Please complete the following table for your overall company performance:

Financial Year	Period of Investigation (POI)				
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Total cost of production for all goods (£) INDEX v POI Year 1	100	97	90	116	128

Complete the following table for each product other than the like or directly competitive goods that you produce

Please expand the table if you need to add more fields.

Financial Year	Period of Investigation (POI)				
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Other rolled product - Rail					
Total cost of production for product A (£)					
Total cost of sales for product A (£)					
Other rolled product - Rods					
Total cost of production for product A (£)					
Total cost of sales for product A (£)					
Other rolled product - Constructions sections					
Total cost of production for product A (£)					
Total cost of sales for product A (£)					
Other rolled product - Special profiles					
Total cost of production for product A (£)					
Total cost of sales for product A (£)					
Semi Sales (Internal FN & external)					
Total cost of production for product A (£)					
Total cost of sales for product A (£)					
Production / cost variances and byproducts					
Total cost of production for product A (£)					
Total cost of sales for product A (£)					

Please complete one set of tables for each product category you produce:

COST TO MAKE		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	1. Non-alloy and other alloy hot-rolled sheet and strip					
Financial Year	Period of Investigation (POI)					
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Cost of production						
(A) Direct Costs						
Variable costs						
Total for (A)						
(B) Manufacturing Overheads						
Fixed costs						
Total for (B)						
(C) Total of manufacturing cost (A+B)						
Quantity produced (Sales tonnes) [Index v POI year 1]	100	45	30	80	75	
Cost to produce per unit [Index v POI year 1]	100	102	91	108	142	
Share of total company production costs (%)						

COST TO SELL		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	1. Non-alloy and other alloy hot-rolled sheet and strip					
Financial Year	Period of Investigation (POI)					
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Administration, Selling & General (AS&G) costs incurred						
(A) Selling costs						
Total for (A)						
(B) Administrative & general costs						
Total for (B)						
(C) Others						
Total for (C)						
Total cost to sell (A+B+C)						
Quantity produced (Sales tonnes)	100	45	30	80	75	
Cost to sell per unit	100	91	90	237	287	
Total cost to make and sell per unit	100	102	91	116	151	

COST TO MAKE		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	12A. Alloy merchant bars and light sections					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Cost of production						
(A) Direct Costs						
Variable costs						
Total for (A)						
(B) Manufacturing Overheads						
Fixed costs						
Total for (B)						
(C) Total of manufacturing cost (A+B)						
Quantity produced (Sales tonnes) [Index v POI year 1]	100	82	56	100	98	
Cost to produce per unit [Index v POI year 1]	100	102	92	120	150	
Share of total company production costs (%)						
COST TO SELL		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	12A. Alloy merchant bars and light sections					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Administration, Selling & General (AS&G) costs incurred						
(A) Selling costs						
Total for (A)						
(B) Administrative & general costs						
Total for (B)						
(C) Others						
Total for (C)						
Total cost to sell (A+B+C)						
Quantity produced (Sales tonnes)	100	82	56	100	98	
Cost to sell per unit	100	48	35	70	95	
Total cost to make and sell per unit	100	92	81	111	140	

COST TO MAKE		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	12B. Non-alloy merchant bars and light sections					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Cost of production						
(A) Direct Costs						
Variable costs						
Total for (A)						
(B) Manufacturing Overheads						
Fixed costs						
Total for (B)						
(C) Total of manufacturing cost (A+B)						
Quantity produced (Sales tonnes) [Index v POI year 1]	100	97	138	70	89	
Cost to produce per unit [Index v POI year 1]	100	111	95	117	151	
Share of total company production costs (%)						

COST TO SELL		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	12B. Non-alloy merchant bars and light sections					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Administration, Selling & General (AS&G) costs incurred						
(A) Selling costs						
Total for (A)						
(B) Administrative & general costs						
Total for (B)						
(C) Others						
Total for (C)						
Total cost to sell (A+B+C)						
Quantity produced (Sales tonnes)	100	97	138	70	89	
Cost to sell per unit	100	154	113	268	266	
Total cost to make and sell per unit	100	114	97	130	161	

COST TO MAKE		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	16. Non-alloy and other alloy wire rod					
Financial Year	Period of Investigation (POI)					
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Cost of production						
(A) Direct Costs						
Variable costs						
Total for (A)						
(B) Manufacturing Overheads						
Fixed costs						
Total for (B)						
(C) Total of manufacturing cost (A+B)						
Quantity produced (Sales tonnes) [Index v POI year 1]	100	86	91	82	67	
Cost to produce per unit [Index v POI year 1]	100	110	99	133	174	
Share of total company production costs (%)						
COST TO SELL		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	16. Non-alloy and other alloy wire rod					
Financial Year	Period of Investigation (POI)					
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Administration, Selling & General (AS&G) costs incurred						
(A) Selling costs						
Total for (A)						
(B) Administrative & general costs						
Total for (B)						
(C) Others						
Total for (C)						
Total cost to sell (A+B+C)						
Quantity produced (Sales tonnes)	100	86	91	82	67	
Cost to sell per unit	100	96	104	222	308	
Total cost to make and sell per unit	100	109	99	141	186	

COST TO MAKE		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	17. Angles, shapes, and sections of iron or non-alloy steel					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Cost of production						
(A) Direct Costs						
Variable costs						
Total for (A)						
(B) Manufacturing Overheads						
Fixed costs						
Total for (B)						
(C) Total of manufacturing cost (A+B)						
Quantity produced (Sales tonnes) [Index v POI year 1]	100	100	132	138	110	
Cost to produce per unit [Index v POI year 1]	100	113	101	130	167	
Share of total company production costs (%)						

COST TO SELL		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	17. Angles, shapes, and sections of iron or non-alloy steel					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Administration, Selling & General (AS&G) costs incurred						
(A) Selling costs						
Total for (A)						
(B) Administrative & general costs						
Total for (B)						
(C) Others						
Total for (C)						
Total cost to sell (A+B+C)						
Quantity produced (Sales tonnes)	100	100	132	138	110	
Cost to sell per unit	100	97	111	248	379	
Total cost to make and sell per unit	100	112	102	138	180	

COST TO MAKE		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	19. Railway material					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Cost of production						
(A) Direct Costs						
Variable costs						
Total for (A)						
(B) Manufacturing Overheads						
Fixed costs						
Total for (B)						
(C) Total of manufacturing cost (A+B)						
Quantity produced (Sales tonnes) [Index v POI year 1]	100	91	87	79	78	
Cost to produce per unit [Index v POI year 1]	100	112	103	134	166	
Share of total company production costs (%)						

COST TO SELL		<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	19. Railway material					
	Period of Investigation (POI)					
Financial Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023	
Administration, Selling & General (AS&G) costs incurred						
(A) Selling costs						
Total for (A)						
(B) Administrative & general costs						
Total for (B)						
(C) Others						
Total for (C)						
Total cost to sell (A+B+C)						
Quantity produced (Sales tonnes)	100	91	87	79	78	
Cost to sell per unit	100	87	60	161	231	
Total cost to make and sell per unit	100	110	100	136	172	

Annex 5 - Purchases of goods	
Case no.:	SE0041
Company name:	British Steel Limited

Currency
GBP

* Please provide your company's total annual purchases of the like goods, directly competitive goods and/or goods subject to review by country where applicable - add in additional lines if necessary

Year	Please specify products purchased (commodity code)	Reason for purchase	Country like goods purchased from	Total Volume purchased (number of units or weight)	Value purchased (£ GBP)
1 April 2018 - 31 March 2019					
Country A					
Country B					
1 April 2019 - 31 March 2020					
Country A					
Country B					
1 April 2020 - 31 March 2021					
Country A					
Country B					
1 April 2021 - 31 March 2022					
Country A					
Country B					
1 April 2022 - 31 March 2023					
Country A					
Country B					

Annex 6 - Sales

Case no.:	SE0041
Company name:	Please Complete

Complete the following table for your overall company performance

Period	Period of Investigation (POI)				
	POI year 1: 1 April 2018 - 31 March 2019 Sales (£ GBP)	POI year 2: 1 April 2019 - 31 March 2020 Sales (£ GBP)	POI year 3: 1 April 2020 - 31 March 2021 Sales (£ GBP)	POI year 4: 1 April 2021 - 31 March 2022 Sales (£ GBP)	POI year 5: 1 April 2022 - 31 March 2023 Sales (£ GBP)
Total sales value for all goods (£) INDEX v POI Year 1	100	78	82	114	118

Complete the following table for each product other than the like or directly competitive goods that you produce

Please expand the table if you need to add more fields.

Period	Period of Investigation (POI)				
	POI year 1: 1 April 2018 - 31 March 2019 Sales (£ GBP)	POI year 2: 1 April 2019 - 31 March 2020 Sales (£ GBP)	POI year 3: 1 April 2020 - 31 March 2021 Sales (£ GBP)	POI year 4: 1 April 2021 - 31 March 2022 Sales (£ GBP)	POI year 5: 1 April 2022 - 31 March 2023 Sales (£ GBP)
Other rolled product - Rail					
Total sales value for product A (£)					
Total sales volume for product A (t)					
Other rolled product - Rods					
Total sales value for product A (£)					
Total sales volume for product A (t)					
Other rolled product - Constructions sections					
Total sales value for product A (£)					
Total sales volume for product A (t)					
Other rolled product - Special profiles					
Total sales value for product A (£)					
Total sales volume for product A (t)					
Semi Sales (Internal FN & external)					
Total sales value for product A (£)					
Total sales volume for product A (t)					
Production / cost variances and byproducts					
Total sales value for product C (£)					
Total sales volume for product C (t)					

Complete one table for each product category you produce

	<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category or your like or directly competitive goods	1. Non-alloy and other alloy hot-rolled sheet and strip				
Period	Period of Investigation (POI)				
Year	POI year 1: 1 April 2018 - 31 March 2019 Sales (%)	POI year 2: 1 April 2019 - 31 March 2020 Sales (%)	POI year 3: 1 April 2020 - 31 March 2021 Sales (%)	POI year 4: 1 April 2021 - 31 March 2022 Sales (%)	POI year 5: 1 April 2022 - 31 March 2023 Sales (%)
Total sales value in the UK to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in the UK to all other customers (£)	0.08%	0.06%	0.05%	0.10%	0.08%
Total sales value in the UK (£)	0.08%	0.06%	0.05%	0.10%	0.08%
Total sales value in third countries to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in third countries to all other customers (£)	0.22%	0.11%	0.04%	0.16%	0.23%
Total sales value in third countries (£)	0.22%	0.11%	0.04%	0.16%	0.23%
Total sales value (£)	0.30%	0.17%	0.09%	0.26%	0.31%
Share of total company sales (%)	0.30%	0.17%	0.09%	0.26%	0.31%
Total sales volume in the UK to associated customers (t)					
Total sales volume in the UK to all other customers (t)					
Total sales volume in the UK (t)					
Total sales volume in third countries to associated customers (t)					
Total sales volume in third countries to all other customers (t)					
Total sales volume in third countries (t)					
Total sales volume (t)					
Average price per t [INDEX v POI year 1]	100	97	80	120	161
Average price per t for sales in the U [INDEX v POI year 1]	100	101	84	128	177
Average price per t for sales in third countries [INDEX v POI year 1]	100	97	81	118	156

Complete one table for each product category you produce

	<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category or your like or directly competitive goods	12A. Alloy merchant bars and light sections				
Period	Period of Investigation (POI)				
Year	POI year 1: 1 April 2018 - 31 March 2019 Sales (£ GBP)	POI year 2: 1 April 2019 - 31 March 2020 Sales (£ GBP)	POI year 3: 1 April 2020 - 31 March 2021 Sales (£ GBP)	POI year 4: 1 April 2021 - 31 March 2022 Sales (£ GBP)	POI year 5: 1 April 2022 - 31 March 2023 Sales (£ GBP)
Total sales value in the UK to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in the UK to all other customers (£)	1.80%	2.30%	1.43%	2.30%	2.25%
Total sales value in the UK (£)	1.80%	2.30%	1.43%	2.30%	2.25%
Total sales value in third countries to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in third countries to all other customers (£)	4.47%	3.80%	2.31%	3.66%	4.86%
Total sales value in third countries (£)	4.47%	3.80%	2.31%	3.66%	4.86%
Total sales value (£)	6.27%	6.11%	3.73%	5.96%	7.11%
Share of total company sales (%)	6.27%	6.11%	3.73%	5.96%	7.11%
Total sales volume in the UK to associated customers (t)					
Total sales volume in the UK to all other customers (t)					
Total sales volume in the UK (t)					
Total sales volume in third countries to associated customers (t)					
Total sales volume in third countries to all other customers (t)					
Total sales volume in third countries (t)					
Total sales volume (t)					
Average price per t [INDEX v POI year 1]	100	93	87	108	136
Average price per t for sales in the U [INDEX v POI year 1]	100	104	100	123	151
Average price per t for sales in third countries [INDEX v POI year 1]	100	89	82	103	130

Complete one table for each product category you produce

	Select the number and name of the product category of the like or directly competitive good(s) you produce				
Product category of your like or directly competitive goods	12B. Non-alloy merchant bars and light sections				
Period	Period of Investigation (POI)				
Year	POI year 1: 1 April 2018 - 31 March 2019 Sales (£ GBP)	POI year 2: 1 April 2019 - 31 March 2020 Sales (£ GBP)	POI year 3: 1 April 2020 - 31 March 2021 Sales (£ GBP)	POI year 4: 1 April 2021 - 31 March 2022 Sales (£ GBP)	POI year 5: 1 April 2022 - 31 March 2023 Sales (£ GBP)
Total sales value in the UK to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in the UK to all other customers (£)	0.36%	0.35%	0.44%	0.32%	0.36%
Total sales value in the UK (£)	0.36%	0.35%	0.44%	0.32%	0.36%
Total sales value in third countries to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in third countries to all other customers (£)	0.65%	0.96%	0.91%	0.47%	0.87%
Total sales value in third countries (£)	0.65%	0.96%	0.91%	0.47%	0.87%
Total sales value (£)	1.02%	1.31%	1.35%	0.79%	1.22%
Share of total company sales (%)	1.02%	1.31%	1.35%	0.79%	1.22%
Total sales volume in the UK to associated customers (t)					
Total sales volume in the UK to all other customers (t)					
Total sales volume in the UK (t)					
Total sales volume in third countries to associated customers (t)					
Total sales volume in third countries to all other customers (t)					
Total sales volume in third countries (t)					
Total sales volume (t)					
Average price per t [INDEX v POI year 1]	100	104	79	125	160
Average price per t for sales in the U [INDEX v POI year 1]	100	121	79	114	145
Average price per t for sales in third countries [INDEX v POI year 1]	100	99	79	135	166

Complete one table for each product category you produce

	<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	16. Non-alloy and other alloy wire rod				
Period	Period of Investigation (POI)				
Year	POI year 1: 1 April 2018 - 31 March 2019 Sales (£ GBP)	POI year 2: 1 April 2019 - 31 March 2020 Sales (£ GBP)	POI year 3: 1 April 2020 - 31 March 2021 Sales (£ GBP)	POI year 4: 1 April 2021 - 31 March 2022 Sales (£ GBP)	POI year 5: 1 April 2022 - 31 March 2023 Sales (£ GBP)
Total sales value in the UK to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in the UK to all other customers (£)	4.78%	4.97%	4.73%	5.41%	5.22%
Total sales value in the UK (£)	4.78%	4.97%	4.73%	5.41%	5.22%
Total sales value in third countries to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in third countries to all other customers (£)	22.12%	20.62%	19.86%	19.42%	18.31%
Total sales value in third countries (£)	22.12%	20.62%	19.86%	19.42%	18.31%
Total sales value (£)	26.90%	25.59%	24.59%	24.84%	23.53%
Share of total company sales (%)	26.90%	25.59%	24.59%	24.84%	23.53%
Total sales volume in the UK to associated customers (t)					
Total sales volume in the UK to all other customers (t)					
Total sales volume in the UK (t)					
Total sales volume in third countries to associated customers (t)					
Total sales volume in third countries to all other customers (t)					
Total sales volume in third countries (t)					
Total sales volume (t)					
Average price per t [INDEX v POI year 1]	100	87	82	127	154
Average price per t for sales in the U [INDEX v POI year 1]	100	94	90	138	155
Average price per t for sales in third countries [INDEX v POI year 1]	100	86	80	125	155

Complete one table for each product category you produce

	<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category or your like or directly competitive goods	17. Angles, shapes, and sections of iron or non-alloy steel				
Period	Period of Investigation (POI)				
Year	POI year 1: 1 April 2018 - 31 March 2019 Sales (£ GBP)	POI year 2: 1 April 2019 - 31 March 2020 Sales (£ GBP)	POI year 3: 1 April 2020 - 31 March 2021 Sales (£ GBP)	POI year 4: 1 April 2021 - 31 March 2022 Sales (£ GBP)	POI year 5: 1 April 2022 - 31 March 2023 Sales (£ GBP)
Total sales value in the UK to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in the UK to all other customers (£)	19.33%	24.42%	25.66%	33.35%	28.80%
Total sales value in the UK (£)	19.33%	24.42%	25.66%	33.35%	28.80%
Total sales value in third countries to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in third countries to all other customers (£)	5.07%	4.72%	8.45%	7.85%	11.37%
Total sales value in third countries (£)	5.07%	4.72%	8.45%	7.85%	11.37%
Total sales value (£)	24.40%	29.14%	34.10%	41.20%	40.17%
Share of total company sales (%)	24.40%	29.14%	34.10%	41.20%	40.17%
Total sales volume in the UK to associated customers (t)					
Total sales volume in the UK to all other customers (t)					
Total sales volume in the UK (t)					
Total sales volume in third countries to associated customers (t)					
Total sales volume in third countries to all other customers (t)					
Total sales volume in third countries (t)					
Total sales volume (t)					
Average price per t [INDEX v POI year 1]	100	94	87	139	177
Average price per t for sales in the U [INDEX v POI year 1]	100	94	87	138	180
Average price per t for sales in third countries [INDEX v POI year 1]	100	94	87	144	172

Complete one table for each product category you produce

	<i>Select the number and name of the product category of the like or directly competitive good(s) you produce</i>				
Product category of your like or directly competitive goods	19. Railway material				
Period	Period of Investigation (POI)				
Year	POI year 1: 1 April 2018 - 31 March 2019 Sales (£ GBP)	POI year 2: 1 April 2019 - 31 March 2020 Sales (£ GBP)	POI year 3: 1 April 2020 - 31 March 2021 Sales (£ GBP)	POI year 4: 1 April 2021 - 31 March 2022 Sales (£ GBP)	POI year 5: 1 April 2022 - 31 March 2023 Sales (£ GBP)
Total sales value in the UK to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in the UK to all other customers (£)	4.74%	6.52%	7.66%	5.85%	6.49%
Total sales value in the UK (£)	4.74%	6.52%	7.66%	5.85%	6.49%
Total sales value in third countries to associated customers (£)	0.00%	0.00%	0.00%	0.00%	0.00%
Total sales value in third countries to all other customers (£)	2.14%	1.92%	0.66%	0.59%	1.23%
Total sales value in third countries (£)	2.14%	1.92%	0.66%	0.59%	1.23%
Total sales value (£)	6.88%	8.44%	8.32%	6.44%	7.72%
Share of total company sales (%)	6.88%	8.44%	8.32%	6.44%	7.72%
Total sales volume in the UK to associated customers (t)					
Total sales volume in the UK to all other customers (t)					
Total sales volume in the UK (t)					
Total sales volume in third countries to associated customers (t)					
Total sales volume in third countries to all other customers (t)					
Total sales volume in third countries (t)					
Total sales volume (t)					
Average price per t [INDEX v POI year 1]	100	106	114	134	171
Average price per t for sales in the U [INDEX v POI year 1]	100	107	107	123	155
Average price per t for sales in third countries [INDEX v POI year 1]	100	95	97	156	216

Annex 9 - Forward sales contracts	
Case no.:	SE0041
Company name:	British Steel Limited

• The first row has been entered as an example - please delete before submission

Customer name	Product number & name	Commodity codes	Product Category	Delivery terms (Incoterms)	Expected sale date(s)	Sale frequency	Quantity (tonnes)	Price/t (£)	Price (£)

add additional lines as necessary

Annex 10 - Injury

Case no.:	SE0041
Company name:	British Steel Limited

Where required, please provide information for each product category you produce. All product categories should be correctly identified from Annex 3) Comparison to ensure accuracy of data and formulas.

Period	Period of Investigation (POI)				
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Year					
Production and production capacity					
Sales volume per product category (t)					
<i>Total Rolled Sales</i>					
1. Non-alloy and other alloy hot-rolled sheet and strip					
12A. Alloy merchant bars and light sections					
12B. Non-alloy merchant bars and light sections					
16. Non-alloy and other alloy wire rod					
17. Angles, shapes, and sections of iron or non-alloy steel					
19. Railway material					
<i>Other rolled for FN Steel (associated company)</i>					
<i>Other UK rolled sales</i>					
Production capacity per product category (t) capacity by mill calculated based on share of actual production					
<i>Crude steel capacity (yielded to like for like rolled capacity)</i>					
1. Non-alloy and other alloy hot-rolled sheet and strip					
12A. Alloy merchant bars and light sections					
12B. Non-alloy merchant bars and light sections					
16. Non-alloy and other alloy wire rod					
17. Angles, shapes, and sections of iron or non-alloy steel					
19. Railway material					
<i>Other rolled for FN Steel (associated company)</i>					
<i>Other UK rolled sales</i>					
Capacity utilisation (%)					
<i>Total Rolled Sales</i>					
1. Non-alloy and other alloy hot-rolled sheet and strip	70.0%	60.0%	70.0%	70.0%	60.0%
12A. Alloy merchant bars and light sections	90.0%	80.0%	80.0%	100.0%	80.0%
12B. Non-alloy merchant bars and light sections	90.0%	80.0%	80.0%	90.0%	80.0%
16. Non-alloy and other alloy wire rod	90.0%	80.0%	80.0%	80.0%	60.0%
17. Angles, shapes, and sections of iron or non-alloy steel	70.0%	60.0%	80.0%	80.0%	70.0%
19. Railway material	80.0%	70.0%	90.0%	80.0%	70.0%
<i>Other rolled for FN Steel (associated company)</i>					
<i>Other UK rolled sales</i>					

Period	Period of Investigation (POI)				
	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Year					
Employment & wages					
1. Non-alloy and other alloy hot-rolled sheet and strip					
12A. Alloy merchant bars and light sections					
12B. Non-alloy merchant bars and light sections					
16. Non-alloy and other alloy wire rod					
17. Angles, shapes, and sections of iron or non-alloy steel					
19. Railway material					
<i>FN Re-rolling (estimated share)</i>					
<i>Other</i>					
Total company employment					
Median wage of employees per product category (£)					
1. Non-alloy and other alloy hot-rolled sheet and strip					
12A. Alloy merchant bars and light sections					
12B. Non-alloy merchant bars and light sections					
16. Non-alloy and other alloy wire rod					
17. Angles, shapes, and sections of iron or non-alloy steel					
19. Railway material					
<i>FN Re-rolling (estimated share)</i>					
<i>Other</i>					

Direct mill employment allocated based on volumes + allocation of Iron & Steelmaking & Overheads

Period	Period of Investigation (POI)				
Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Productivity [INDEX v AVERAGE]					
Productivity per employee per product category (t)					
1. Non-alloy and other alloy hot-rolled sheet and strip		0.99	0.80	0.63	0.63
12A. Alloy merchant bars and light sections		0.99	0.80	0.63	0.63
12B. Non-alloy merchant bars and light sections		0.99	0.83	0.71	0.65
16. Non-alloy and other alloy wire rod		1.66	1.26	1.23	1.25
17. Angles, shapes, and sections of iron or non-alloy steel		1.49	1.10	0.91	0.91
19. Railway material		1.22	0.93	0.91	0.89
FN Re-rolling (estimated share)		1.08	0.84	0.72	0.74
Other		1.85	1.50	1.22	1.00

Period	Period of Investigation (POI)				
Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Profitability					
Commercial Gross Profit margin of sales in the UK per product category (%)					
1. Non-alloy and other alloy hot-rolled sheet and strip					
12A. Alloy merchant bars and light sections					
12B. Non-alloy merchant bars and light sections					
16. Non-alloy and other alloy wire rod					
17. Angles, shapes, and sections of iron or non-alloy steel					
19. Railway material					
Commercial Gross Profit margin of sales in third countries per product category (%)					
1. Non-alloy and other alloy hot-rolled sheet and strip					
12A. Alloy merchant bars and light sections					
12B. Non-alloy merchant bars and light sections					
16. Non-alloy and other alloy wire rod					
17. Angles, shapes, and sections of iron or non-alloy steel					
19. Railway material					
Total profit (loss) before tax (£) Commercial Net Margin for product categories					

Period	Period of Investigation (POI)				
Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Return on Investment (ROI)					
Return on investment for good per product category (£)					
(add further lines if necessary)					
Total return on investment (£)					

Period	Period of Investigation (POI)				
Year	POI Year 1: 1 April 2018 - 31 March 2019	POI Year 2: 1 April 2019 - 31 March 2020	POI Year 3: 1 April 2020 - 31 March 2021	POI Year 4: 1 April 2021 - 31 March 2022	POI Year 5: 1 April 2022 - 31 March 2023
Stocks [INDEX v AVERAGE]					
Closing stock per product category (t)					
1. Non-alloy and other alloy hot-rolled sheet and strip	0.04	0.02	0.01	0.04	0.05
12A. Alloy merchant bars and light sections	0.66	0.70	0.41	0.92	1.10
12B. Non-alloy merchant bars and light sections	0.09	0.13	0.16	0.10	0.15
16. Non-alloy and other alloy wire rod	1.18	1.10	1.35	1.31	0.96
17. Angles, shapes, and sections of iron or non-alloy steel	1.88	2.20	4.08	4.11	3.99
19. Railway material	0.52	0.60	0.48	0.62	1.04

Annex 11 - Investments

Case no.:	SE0041
Company name:	British Steel Limited

• Please provide figures for your investments in the table below as well as your return on Investment (ROI) in column M

Company wide:	Total investments (£m)	Expansion / capacity related investments (£m)	Efficiency / rationalisation investments (£m)	Replacement investments (£m)	Research and development / innovation investments (£m)	Environmental investments (£m)	Social / health and safety investments (£m)	Other investments (£m)
1 April 2018 - 31 March 2019								
1 April 2019 - 31 March 2020								
1 April 2020 - 31 March 2021	£7	£4	£14	£0	£0	£0	£0	
1 April 2021 - 31 March 2022	£32	£18	£12	£0	£1	£0	£0	
1 April 2022 - 31 March 2023	£48	£25	£8	£0	£1	£0	£0	

Reliable investment data since NewCo established. Likely only essential maintenance performed during liquidation period

Annex 13 - Economic Interest Test	
Case no.:	SE0041
Company name:	British Steel Limited

Please complete the tables below for the last year of the POI - add in additional lines if necessary

Complete the following table for **your overall company employment**

	Total number of employees (FTE*)	Number of employees working with the like or directly competitive goods (FTE)
All sites [INDEX v TOTAL]		
Total	100	90
Breakdown by site [INDEX v TOTAL]		
Scunthorpe Rail & Section Mill	9	7
Scunthorpe Rod Mill	7	7
Teesside Beam Mill	14	14
Skinningrove Mill	8	5
Iron&Steel&Overheads	62	57

+ Add additional lines as necessary

* Full Time Equivalent

Complete the following table for **each product category that you produce**

Please add more rows or columns if needed.

	Total number of employees (FTE*) by product category of your like or directly competitive goods [INDEX v TOTAL]					
Select product category >>	1. Non-alloy and other alloy hc	12A. Alloy merchant bars and light sect	12B. Non-alloy merchant bars	16. Non-alloy and other alloy v	17. Angles, shapes, and sectio	19. Railway material
Scunthorpe Rail & Section Mill	0	0	0	0	5	3
Scunthorpe Rod Mill	0	0	0	7	0	0
Teesside Beam Mill	0	0	0	0	14	0
Skinningrove Mill	0	4	1	0	0	0
Iron&Steel&Overheads	0	4	1	20	28	4