Annex 9 - Injury	
Case no.:	10/2004
Company name:	Tata Steel UK

	Turnover			Export sales of like goods		Domestic sales of like goods							Profitability				Output		Captive use	Market share (%)			Stocks						Productivity				Capacity		Cashflow	
Year	Total turnover of whole company (£)	Turnover related to like goods (£)	Turnover related to other goods (£)	Export sales by volume (MT Tonnes)	Export sales by value (£)	Domestic sales by volume (MT Tonnes)	Domestic sales by value (£)	Total net operating profit after tax (NOPAT) for whole company (£)	Net operating profit after tax (NOPAT) from like goods (£) (domestic and export)	Net operating profit after tax (NOPAT) from like goods (£) (domestic only)	Average net operating profit after tax (NOPAT) margin of like goods (%) (domestic and export)	Average net operating profit after tax (NOPAT) margin of like goods (%) (domestic only)	Total interest expense incurred for whole company (£)	Finance costs (e.g. interest) incurred for like goods (GBP)	Output by volume (MT Tonnes)	Output by value (£)	Captive use of like goods (MT tonnes)	For like goods, the percentage of UK market total sales that are manufactured by you	Stocks at year end, total volume (MT Tonnes)	Stocks at year end, total value (£)	Stocks at year end, volume manufactured by you in UK (MT Tonnes)	Stocks at year end, total value manufactured by you in UK (£)	Stocks at year end, total volume purchased (MT Tonnes)	Stocks at year end, total value purchased (£)	Total number of employees (FTE)	Number of employees for like goods (FTE)	Average output by volume per employee for like goods (FTE)	Median wage for FTE engaged in activities related to the like goods (GBP)	Production capacity for like goods (MT Tonnes)	Production capacity utilisation for like goods (%)	Net Cash Flow for all goods	Net Cash Flow for like goods
(01 April 2020 to 31 March 2021)	100	100	100	100	100	100	100	CONFIDENTIAL - CANNOT USE IN PUBLICATIONS			100	100	100	n/a	100	100	100	100	100	100	100	100	n/a	n/a	100	100	100	100	100	100	100	n/a
(01 April 2021 to 31 March 2022)	158	178	155	94	132	153	225	CONFIDENTIAL - CANNOT USE IN PUBLICATIONS			227	288	78	n/a	133	163	129	130	129	150	129	150	n/a	n/a	99	112	118	109	100	132	-735	n/a
(01 April 2022 to 31 March 2023)	158	158	158	80	120	121	197	CONFIDENTIAL - CANNOT USE IN PUBLICATIONS			119	162	72	n/a	101	153	106	112	121	158	121	158	n/a	n/a	99	109	92	106	100	100	-422	n/a
POI (01 April 2023 to 31 March 2024)	133	142	132	98	124	108	162	CONFIDENTIAL - CANNOT USE IN PUBLICATIONS			-118	-65	132	n/a	107	176	123	112	122	229	122	229	n/a	n/a	98	141	75	108	100	108	-1355	n/a