

Annex I - AS&G in domestic market

Case no.:	AD0075
Company name:	JLG Mexico
POI	01/10/2024-30/09/2025
Injury period (IP):	01/10/2021-30/09/2025

Instructions

- In Table A, in the 'All goods' row, provide the total cost to sell by cost type, for all goods sold during the Period of Investigation (POI).
- In Table B, provide the total cost to sell by cost type, by PCN for all like goods sold during the POI. For other goods in the same general category of products that do not fit into the PCN structure, please list these costs by model number only
- Note: the AS&G figure should reconcile to the trial balance and/or income statement.
- All figures should be reported net of recoverable tax.
- Do NOT input data into the cells coloured yellow. The cells coloured yellow are automatically calculated.
- Add additional columns where necessary for further breakdown of cost types.
- Adapt the headings of each column to suit the categorisation of your own cost accounting system.
- Create more PCN rows within Table B, if necessary. Ensure the PCNs match those included under the CTM in domestic market.
- **In Table B, delete the example row before populating.**

Accounting currency		State your accounting currency
Units of volume	UNITS	State the unit of volume (e.g. kg, Tonnes, metres, litres, each etc.).

Table A: AS&G costs in domestic markets for all goods.

All goods	Period	Units sold (UNITS)	Indirect labour cost	Selling cost 1 (specify)	Selling cost 2 (specify)	Administrative and general cost 1 (specify)	Administrative and general cost 2 (specify)	Other costs 1 (specify)	Other costs 2 (specify)	Domestic freight cost
		[1]	[2]	[3]	[3]	[4]	[4]	[5]	[5]	[6]
[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].

Table B: AS&G costs in domestic markets by PCN for the like goods or by model number for other goods in the same general category of goods

PCN	Model Number	Period	Units sold (UNITS)	Indirect labour cost	Selling cost 1 (specify)	Selling cost 2 (specify)	Administrative and general cost 1 (specify)	Administrative and general cost 2 (specify)	Other costs 1 (specify)	Other costs 2 (specify)	Domestic freight cost
			[1]	[2]	[3]	[3]	[4]	[4]	[5]	[5]	[6]
[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].	[redacted – commercially sensitive information about our AS&G costs].

Notes

- [1] Specify the quantity sold in UNITS and then volumes against PCNs.
- [2] Cost for employees not directly involved in producing the product, such as administrative, management, and support staff wages.
- [3] Costs related to sales. e.g. Commissions.
- [4] Costs to operate day-to-day activities that are not directly related to selling products.
- [5] This relates to other costs incurred including financial costs, R&D etc.
- [6] This figure should include costs incurred in transporting the goods to the customer. It is then removed to calculate the cost per unit at an Ex Works price.