

Capacity

Case no.:	AD0075
Company name:	Zhejiang Dingli Machinery Co., Ltd
POI	01/10/2024-30/09/2025
Injury period (IP):	01/10/2021-30/09/2025

Instructions

- Complete the table below on Production capacity for the Injury Period (IP). The years have been pre-populated.
- Explain how have you calculated the production capacity in the "comments" column.
- Production capacity for each year should be based on conditions in that year, not based on future plans - factory expansions, closures etc.
- Explain the basis for calculating production capacity for the goods concerned in the "comments" column in the table (e.g. number of shifts, working days per year, name plate versus actual capacity, idle time for machinery maintenance and changes in the production process etc.)
- Reference source documents you used to complete this table in the "source documents" column.
- If you have any comments regarding the data supplied (e.g. estimates, method of calculation etc.), please add it to the comments column.

Units of volume

UNITS

		Injury Period (IP) Years					Source documents	Comments
Notes	Production capacity	01/10/2021-30/09/2022	01/10/2022-30/09/2023	01/10/2023-30/09/2024	01/10/2024-30/09/2025			
		PCS	PCS	PCS	PCS	KGS		
[1]	Total production capacity of goods concerned (in Units of volume)	100	127	138	138	100	[Redacted - commercially sensitive information]	Zhejiang Dingli's production capacity for each workshop was calculated based on [Redacted - commercially sensitive information].
[2]	Total of actual production of the goods concerned (in Units of volume)	100	115	152	139	100	See Table E6.	During the period of 01/10/2023-30/09/2024, the actual production volume of the goods concerned exceeded the stated production capacity slightly. The reason for difference is because the production capacity was calculated based on[Redacted - commercially sensitive information]. During the period, however, [Redacted - commercially sensitive information], which accounts for the slight difference
[3]	Total capacity utilisation for goods concerned (%)	100.00	0.90	1.09	0.99	100.00		
[3]	Index for goods concerned (Year 1 = 100)	100.00	90.59	109.83	100.07	100.00		

Notes

- [1] Total production capacity of goods concerned (in Units of volume) - This is the maximum level of production that may reasonably be attained under normal operating conditions. For example normal levels of maintenance and repair; a normal number of shifts and hours of operation and a typical production mix.
- [2] Total of actual production of the goods concerned (in Units of volume).
- [3] Automatically calculated - Do NOT enter any data in this row.