Contents | Glossary | Exporter

CTM in Domestic Market

Case no.:	AD0075
Company name:	Zhejiang Dingli
POI	01/10/2024-30/09/2025
Injury period (IP):	01/10/2021-30/09/2025

Instructions

- In Table A, provide in the 'All goods' row, the total cost to make in the domestic market by cost type, for all goods produced by your company or an associated party during the POI.
- In Table B, provide the cost to make in the domestic market by cost type, by PCN for all like goods produced by your company or an associated party during the POI.
- All figures should be reported net of recoverable tax.
- Add additional columns where necessary e.g. additional material or overhead costs.
- Adapt the headings of each column (e.g. raw materials, energy) to suit the naming conventions of your own cost accounting system.
- In the second table, create more PCN rows where necessary.
- **In Tables A&B, delete the example row before populating.**

Accounting currency	CNY	*State your accounting currency*
Units of volume	UNITS	*State the unit of volume (e.g. kg. Tonnes, metres, litres, each etc.).*

Table A: Costs to Make in domestic markets for all goods.

												[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]			[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	
					Category1						Category2	*[Redacted - Co*	*[Redacted - Co*	Category3		*[Redacted - Co*	*[Redacted - Commercially sens*	
All goods		**Period**	**Qty produced (UNITS) in PC**	**Qty produced (UNITS) in KG**	**Steel**	**[Steel input]**	**[Steel input]**	**[Steel input]**	**[Steel input]**	**[Steel input]**	**HYDRAULIC**	**HYDRAULIC_local**	**HYDRAULIC_import**	**Electrical Parts**	**[Electrical parts]**	**[Electrical parts - local]**	**[Electrical parts - import]**	**[Electrical parts]**
			[1]	[1]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]
All goods		[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]
All PCNs		[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]

Table B: Costs to Make in domestic markets by PCN for all like goods

	PCN	PCN_S	Period	Qty produced (UNITS) in PC	Qty produced (UNITS) in KG	Steel	[Steel input]	[Steel input]	[Steel input]	[Steel input]	[Steel input]	HYDRAULIC	HYDRAULIC_local	HYDRAULIC_import	Electrical Parts	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]
				[1]	[1]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]
[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]

Notes

[1] Specify the quantity produced in UNITS.
[2] Please break down your costs per unit into the categories listed. Please assign all raw materials to the headings provided. The costs should add up to 100% of the raw material costs of the goods produced
[3] Refer to costs incurred for employees directly involved in producing goods. Direct labour costs include basic hours, overtime (based on specific orders), bonuses, benefits, employer taxes, pensions.
[4] Specify what other costs have been incurred.
[5] This refers to manufacturing overheads. These are indirect costs associated with a manufacturing process that cannot be directly attributed to a specific product. Add more columns if necessary.

itive information]		[Redacted - Commercially sensitive information] [Redacted - Co	[Redacted - Commercially sensitive information] [Redacted - Commercially sensitive information]				[Redacted - Commercially sensitive information] [Redacted - Co	[Redacted - Commercially sensitive information] [Redacted - Commercially sensitive information]				[Redacted - Commercially sensitive information] [Redacted - Co	[Redacted - Commercially sensitive information] [Redacted - Commercially sensitive information]				[Redacted - Commercially sensitive information] [Redacted - Co	[Redacted - Commercially sensitive information] [Redacted - Commercially sens		Redacted - Commercially sensitive information] Redacted - Co	[Redacted - Commercially sensitive information] Redacted - Commercially sens		[Redacted - Commercially sensitive information] [Redacted - Co	[Redacted - Commercially sensitive information] [Redacted - Commercially sens		[Redacted - Commercially sensitive information] [Redacted - Co	[Redacted - Commercially sensitive information] [Redacted - Co	Category4	[Redacted - Commercially sensitive information] [Redacted - Co	[Redacted - Commercially sensitive information] [Redacted - Co	Category5		
[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	Engines	Engines_local	Engines_import	Batteries	[Batteries 1]	[Batteries 2]
[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]
[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]
[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]

[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	[Electrical parts]	[Electrical parts - local]	[Electrical parts - import]	Engines	Engines_local	Engines_import	Batteries	[Batteries 1]	[Batteries 2]
[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]
[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]

Total sales amount of scrap during the POI	[Redacted - Commerc	*[Redacted - Commercially sensitive inform*
Total cost of production during the POI	[Redacted - Commercially sensitive information]	
Scrap offset %	**ensitive information]**	

Category6	Category7	Category8	Redacted - Commercially sensitive information]																						
Plastics	**Traction**	**other**	**Other-bridge**	**Other-[Redacted - Commercially sensitive information]**	**Total material cost**	**Direct labour cost**	**Other direct costs (electricity and fuel)**	**Manufacturing Overhead - salary**	**Manufacturing Overhead - employee welfare expenses**	**Manufacturing Overhead - Water and electricity fee**	**Manufacturing Overhead - depreciation**	**Manufacturing Overhead - Machinery and materials**	**Manufacturing Overhead - amortization of low value consumables**	**Manufacturing Overhead - labor protection fee**	**Manufacturing Overhead - repair cost**	**Manufacturing Overhead - transportation and miscellaneous expenses**	**Manufacturing Overhead - leasing**	**Manufacturing Overhead - personnel labor cost**	**Manufacturing Overhead - safety Overhead**	**Manufacturing Overhead - bonus**	**Other costs (other auxiliary materials)**	**Scrap offset**	**Total cost (before Scrap offset)**	**Total cost (after Scrap offset)**	**Per KG Unit cost (after Scrap offset)**
[2]	**[2]**	**[2]**	**[2]**	**[2]**		**[3]**	**[4]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[4]**				
[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]
[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]
#VALUE!		#VALUE!																							
#VALUE!		#VALUE!																							

Plastics	**Traction**	**other**	**Other-bridge**	**Other-bridge-small component [Redacted - Commercially sensitive information]**	**Total material cost**	**Direct labour cost**	**Other direct costs (electricity and fuel)**	**Manufacturing Overhead - salary**	**Manufacturing Overhead - employee welfare expenses**	**Manufacturing Overhead - Water and electricity fee**	**Manufacturing Overhead - depreciation**	**Manufacturing Overhead - Machinery and materials**	**Manufacturing Overhead - amortization of low value consumables**	**Manufacturing Overhead - labor protection fee**	**Manufacturing Overhead - repair cost**	**Manufacturing Overhead - transportation and miscellaneous expenses**	**Manufacturing Overhead - leasing**	**Manufacturing Overhead - personnel labor cost**	**Manufacturing Overhead - safety Overhead**	**Manufacturing Overhead - bonus**	**Other costs (other auxiliary materials)**	**Scrap offset**	**Total cost (before Scrap offset)**	**Total cost (after Scrap offset)**	**Per KG Unit cost (after Scrap offset)**
[2]	**[2]**	**[2]**	**[2]**	**[2]**		**[3]**	**[4]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[5]**	**[4]**				
[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]	[Redacted - Commercially sensitive information]