

Turnover

Case no.:	AD0075
Company name:	Zhejiang Dingli Machinery Co., Ltd
POI	01/10/2024-30/09/2025
Injury period (IP):	01/10/2021-30/09/2025

Instructions

- Complete the turnover table for the Injury Period (IP) below which is broken down into 3 sections:
 - Sales to independent customers
 - Sales to associated customers
 - Sales to all customers (automatically calculated).
- Do NOT input data into the cells coloured yellow. The cells coloured yellow are automatically calculated.
- Turnover of goods concerned/like goods in the Period of Investigation (POI) should match the totals contained in 'Sales to the UK' plus 'Domestic sales' plus 'Sales to third countries' tabs.

Accounting currency	CNY
Units of volume	UNITS

		Injury Period (IP) Years									
		01/10/2021-30/09/2022		01/10/2022-30/09/2023		01/10/2023-30/09/2024		01/10/2024-30/09/2025			
Notes	Type of turnover	Volume	Value	Volume	Value	Volume	Value	Volume (PCS)	Value	Volume (KG)	
[1]	Total turnover (All goods)	58	49.63	59	52.03	80	62.77	64	58.21	44.21	
	Domestic market	55	31.51	56	26.75	77	31.94	59	12.82	11.96	
	Exports to the UK	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
	Exports to third countries	2	18.12	3	25.28	3	30.82	5	45.39	32.25	
	Turnover of goods concerned/like goods	1	20.43	1	27.51	1	40.11	1	39.81	30.22	
[2]	Domestic market	1	15.16	1	16.65	1	21.54	0	9.35	9.05	
	Exports to the UK	0	0.00	0	0.00	0	0.00	0	0.00	0.00	
	Exports to third countries	0	5.26	0	10.87	1	18.56	1	30.46	21.17	
	Turnover of other goods	57	29.20	58	24.52	79	22.66	63	18.40	13.99	
[3]	Domestic market	55	16.34	55	10.10	76	10.40	58	3.46	3	
	Exports to the UK	0	0.00	0	0.00	0	0.00	0	0.00	0	
	Exports to third countries	2	12.86	2	14.42	2	12.26	4	14.93	11	
	Turnover of other goods	57	29.20	58	24.52	79	22.66	63	18.40	13.99	
[1]	Total turnover (All goods)	42	50.37	66	67.15	106	67.07	197	75.66	55.79	
	Domestic market	34	8.58	59	14.13	97	9.71	186	7.90	4.33	
	Exports to the UK	1	7.52	0	6.89	1	6.70	1	12.49	7.80	
	Exports to third countries	7	34.27	7	46.13	8	50.66	10	55.27	43.66	
	Turnover of goods concerned/like goods	0	7.65	1	19.20	1	22.52	1	19.48	14.94	
[2]	Domestic market	0	3.91	0	8.12	0	5.06	0	3.71	3.29	
	Exports to the UK	0	1.43	0	1.92	0	2.14	0	2.98	1.78	
	Exports to third countries	0	2.31	0	9.15	1	15.33	0	12.79	9.87	
	Turnover of other goods	42	42.72	66	47.94	105	44.54	197	56.18	40.84	
[3]	Domestic market	34	4.67	59	6.00	97	4.64	186	4.19	1	
	Exports to the UK	0	6.09	0	4.97	1	4.56	1	9.50	6	
	Exports to third countries	7	31.96	7	36.98	8	35.34	9	42.49	34	
	Turnover of other goods	42	42.72	66	47.94	105	44.54	197	56.18	40.84	
Sales to all customers											
[1]	Total turnover (All goods)	100	100.00	125	119.18	186	129.84	261	133.87	100.00	
	Domestic market	90	40.09	115	40.88	174	41.65	245	20.72	16.29	
	Exports to the UK	1	7.52	0	6.89	1	6.70	1	12.49	7.80	
	Exports to third countries	10	52.39	10	71.41	11	81.49	15	100.67	75.91	
	Turnover of goods concerned/like goods	1	28.07	2	46.72	2	62.63	2	59.29	45.17	
[1]	Domestic market	1	19.07	1	24.77	1	26.60	0	13.07	12.34	
	Exports to the UK	0	1.43	0	1.92	0	2.14	0	2.98	1.78	
	Exports to third countries	0	7.57	1	20.02	1	33.89	1	43.25	31.04	
	Turnover of other goods	99	71.93	123	72.46	183	67.21	259	74.57	54.83	
[1]	Domestic market	89	21.01	114	16.11	173	15.05	244	7.65	3.95	
	Exports to the UK	0	6.09	0	4.97	1	4.56	1	9.50	6.02	
	Exports to third countries	9	44.82	9	51.39	10	47.60	14	57.42	44.87	
	Turnover of other goods	99	71.93	123	72.46	183	67.21	259	74.57	54.83	

Note: As "other goods" includes parts and subassemblies, Zhejiang Dingli does not record volume in KG for such parts and subassemblies. Accordingly, for the "other goods" in Column L, the quantity has been reported in PCS instead of KG.

Notes

- [1] Automatically calculated - Do NOT input data into these cells.
- [2] Input 'goods concerned/ like goods' data for Domestic market, Exports to the UK and Exports to third countries. The data you supply is used to automatically calculate the Turnover of goods concerned /like goods.
- [3] Input 'Other goods' data for the Domestic market, Exports to the UK and Exports to third countries. The data you supply is used to automatically calculate the Turnover of other goods .

